

# **QANTAS AIRWAYS LIMITED**

ABN 16 009 661 901

## **PRELIMINARY MONTHLY TRAFFIC AND CAPACITY STATISTICS**

**JUNE 2010**

### **Summary of Traffic and Capacity Statistics**

#### **Month of June 2010**

June Group (comprising Qantas Domestic, QantasLink, Jetstar Domestic, Qantas International, Jetstar International and Jetstar Asia) passenger numbers increased by 9.7 percent over the previous year. RPKs increased by 6.1 percent and ASKs were up 5.3 percent, resulting in a revenue seat factor of 81.0 percent, which was 0.6 percentage points lower than the previous year.

#### **Financial Year to Date June 2010**

Group passenger numbers for the financial year to June 2010 were up 7.8 percent from the previous year. RPKs increased by 1.6 percent, and ASKs increased by 0.1 percent, resulting in a revenue seat factor of 80.8 percent, which was 1.2 percentage points higher than the previous year.

Total Domestic (Qantas, QantasLink and Jetstar Domestic operations) yield excluding foreign exchange for the financial year to June 2010 was 3.1 percent lower when compared to the corresponding prior year period. Total International (Qantas and Jetstar International operations) yield excluding foreign exchange for the financial year to June 2010 decreased by 10.8 percent when compared to the corresponding prior year period.

### **Recent Developments**

On July 5, Qantas Defence Services and the Defence Materiel Organisation (DMO) signed a three-year, \$136 million extension to the maintenance and support contract for the Australian Governments fleet of 12 Lockheed Martin C130H aircraft.

On July 21, Qantas and Bombardier Aerospace announced that they have finalised a contract for the purchase of seven new Q400 NextGen aircraft to be delivered by Bombardier from 2011 for operation by Qantas' regional airline subsidiary QantasLink.

On July 29, Qantas launched a trial of its all-new Next Generation Check-in system at its domestic terminal at Perth Airport.

On August 12, Qantas and Australia Post confirmed the renewal of their partnership in joint ventures, Australian air Express and Star Track Express, in addition to signing a new five year mail contract with a combined value of \$100 million per annum.

### **Update on Hedging**

Qantas has hedged 51 percent of its fuel requirement in 2010/11 at a worst-case crude oil price of US\$89 per barrel including option premium. At current rates, Qantas has 85 percent participation in falling oil prices for the year.

Qantas has hedged 38 percent of its operational foreign exchange exposure in 2010/11 at a worst case AUD/USD equivalent rate of 0.7900 inclusive of option premium. At current rates, Qantas has 80 percent participation in favourable foreign exchange movements for the year.

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**PRELIMINARY MONTHLY TRAFFIC AND CAPACITY STATISTICS**

	JUNE 2010			Financial Year to Date		
	2009/10	Month 2008/09	Change	2009/10	2008/09	Change
<b>Qantas Domestic</b>						
Passengers carried ('000)	1,367	1,271	7.6%	16,640	16,379	1.6%
Revenue Passenger Kilometres (m)	1,990	1,836	8.4%	24,092	23,781	1.3%
Available Seat Kilometres (m)	2,551	2,355	8.3%	29,795	30,013	(0.7)%
Revenue Seat Factor (%)	78.0	78.0	0.0 pts	80.9	79.2	1.7 pts
<b>QantasLink</b>						
Passengers carried ('000)	385	332	15.8%	4,323	4,120	4.9%
Revenue Passenger Kilometres (m)	253	226	12.0%	2,936	2,918	0.6%
Available Seat Kilometres (m)	378	346	9.3%	4,369	4,281	2.1%
Revenue Seat Factor (%)	67.0	65.4	1.6 pts	67.2	68.2	(1.0) pts
<b>Jetstar Domestic</b>						
Passengers carried ('000)	654	621	5.3%	8,367	8,110	3.2%
Revenue Passenger Kilometres (m)	760	714	6.4%	9,456	9,060	4.4%
Available Seat Kilometres (m)	961	919	4.5%	11,615	11,197	3.7%
Revenue Seat Factor (%)	79.0	77.7	1.3 pts	81.4	80.9	0.5 pts
<b>Qantas International</b>						
Passengers carried ('000)	478	486	(1.6)%	5,900	7,243	(18.5)%
Revenue Passenger Kilometres (m)	4,212	4,170	1.0%	49,979	54,337	(8.0)%
Available Seat Kilometres (m)	4,976	4,964	0.2%	60,608	66,871	(9.4)%
Revenue Seat Factor (%)	84.7	84.0	0.7 pts	82.5	81.3	1.2 pts
<b>Jetstar International</b>						
Passengers carried ('000)	312	241	29.2%	3,910	2,123	84.2%
Revenue Passenger Kilometres (m)	871	751	16.0%	11,037	8,412	31.2%
Available Seat Kilometres (m)	1,126	991	13.6%	14,316	11,355	26.1%
Revenue Seat Factor (%)	77.3	75.7	1.6 pts	77.1	74.1	3.0 pts
<b>Jetstar Asia</b>						
Passengers carried ('000)	226	169	34.2%	2,288	463	393.7%
Revenue Passenger Kilometres (m)	326	234	39.6%	3,227	668	383.4%
Available Seat Kilometres (m)	395	292	35.3%	4,014	878	357.0%
Revenue Seat Factor (%)	82.7	80.1	2.6 pts	80.4	76.0	4.4 pts
<b>Total Group Operations</b>						
Passengers carried ('000)	3,422	3,121	9.7%	41,428	38,438	7.8%
Revenue Passenger Kilometres (m)	8,413	7,930	6.1%	100,727	99,176	1.6%
Available Seat Kilometres (m)	10,387	9,867	5.3%	124,717	124,594	0.1%
Revenue Seat Factor (%)	81.0	80.4	0.6 pts	80.8	79.6	1.2 pts

**Notes**

Any adjustments to preliminary statistics will be included in the year to date results next month. Where figures have been rounded, discrepancies may occur between the sum of the components of items and the total and in percentage changes which are derived from figures prior to rounding.

The number of passengers carried is calculated on the basis of origin/destination (ie. one origin/destination journey represents one passenger regardless of the number of stage lengths undertaken).

The Jetstar Asia ownership structure changed in April 2009 from an associate to a consolidated entity. The year to date figure includes the month of April 2010 only.

**Key**

(m): Millions

RPKs: The number of paying passengers carried multiplied by the number of kilometres flown

ASKs: The number of seats available for sale multiplied by the number of kilometres flown